

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2020/2021;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2020/2021 is as follows:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021	2/22/2021 Amended Budget 2020/2021
Revenue:			
Local Revenue	\$ 3,377,201	\$ 3,305,001	\$ 3,258,045
State Revenue	\$ 9,956,423	\$ 11,138,722	\$ 11,620,787
Federal Revenue	\$ 857,023	\$ 857,023	\$ 1,834,612
Interdistrict Sources	\$ 645,214	\$ 645,214	\$ 656,951
Transfers/Fund Modification	\$ -	\$ -	\$ -
Total Revenue	\$ 14,835,861	\$ 15,945,960	\$ 17,370,395
 Projected Fund Balance, July 1, 2020	 \$ 725,476	 \$ 725,476	 \$ 725,476
Appropriated to/(from) Fund Balance	\$ 527	\$ 23,943	\$ 55,006
Projected Fund Balance, July 1, 2021	\$ 726,003	\$ 749,419	\$ 780,482
 Appropriated (to)/from Fund Balance	 \$ (527)	 \$ (23,943)	 \$ (55,006)
Total available to appropriate	\$ 14,835,334	\$ 15,922,017	\$ 17,315,389

BE IT FURTHER RESOLVED, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$17,315,389 for 2020/2021 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021	2/22/2021 Amended Budget 2020/2021
<u>Expenditures:</u>			
Instruction:			
Basic Programs	\$ 6,851,892	\$ 7,514,868	\$ 8,237,416
Added Needs	\$ 1,726,291	\$ 1,689,177	\$ 1,768,683
Support Services:			
Pupil	\$ 1,075,758	\$ 1,172,659	\$ 1,268,590
Instructional Staff	\$ 603,349	\$ 774,921	\$ 806,513
General Administration	\$ 431,934	\$ 425,515	\$ 476,455
School Administration	\$ 1,076,418	\$ 1,221,178	\$ 1,225,437
Business	\$ 525,111	\$ 536,765	\$ 543,959
Operation & Maintenance of Plant	\$ 1,186,984	\$ 1,186,984	\$ 1,327,702
Pupil Transportation	\$ 723,781	\$ 750,920	\$ 806,550
Central	\$ 509,748	\$ 521,248	\$ 553,714
Community Services	\$ 124,068	\$ 127,782	\$ 141,523
Outgoing Transfers and Other Transactions	\$ -	\$ -	\$ 158,847
Total Appropriated	\$ 14,835,334	\$ 15,922,017	\$ 17,315,389

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect February 23, 2021.